

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Transportation Services  
**Functional Name:** Docks / Wharfs  
**Department:** 381 / 382

**Functional Description**

Repair and maintenance of municipal docks and wharfs (Second St. Main St. and Matheson St.)  
Revenues generated from the Water St. and Harbourfront C Docks are included in this budget.  
Consolidate review of City Docks and Wharfs presented to council establishing short and long term maintenance program.

Implementation of work began in 2003 operating and capital programs

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**Discretionary Items**

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**Staffing Level**

Deputy Building Inspector/Facilty  
Municipal staff utilized for dock repairs.  
Contracted services also utilized in support of City staff if required.

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	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>51,074</u>	<u>63,712</u>	<u>69,066</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>10,602</u>	<u>10,336</u>	<u>6,914</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>59,052</u>	<u>58,176</u>	<u>59,837</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>69,654</u>	<u>68,512</u>	<u>66,751</u>
Net Contribution (Requirement)	<u>(18,580)</u>	<u>(4,800)</u>	<u>2,315</u>

